

MINISTRY	MINISTRY, DEPARTMENT, AGENCY	2015 APPROPRIATION	1ST QUARTER WARRANT (ONLINE) =N=	2ND QUARTER WARRANT (ONLINE) =N=	3RD & 4TH QUARTER WARRANT (ONLINE) =N=	1ST, 2ND, 3RD & 4TH QUARTER AIES =N=	1ST, 2ND, 3RD, 4TH QUARTER & AIES TOTAL RELEASES = N=	1ST, 2ND, 3RD, 4TH QUARTER & AIES AMOUNT CASHBACKED =N=
a	b	c	d	e	f	g	h=(d+e+f+g)	i=(d+e+f+g)
WORKS	FEDERAL MINISTRY OF WORKS	18,132,000,000	1,776,491,621	4,533,000,000	4,822,508,379	7,000,000,000	18,132,000,000	18,132,000,000
WORKS	OFFICE OF THE SURVEYOR GENERAL OF THE FEDERATION	400,000,000	100,000,000	100,000,000			200,000,000	200,000,000
WORKS	FEDERAL SCHOOL OF SURVEY- OYO	200,000,000	50,000,000	50,000,000			100,000,000	100,000,000
WORKS	FEDERAL ROAD MAINTENANCE AGENCY	780,000,000	195,000,000	195,000,000	390,000,000		780,000,000	780,000,000
WORKS	COUNCIL FOR THE REGULATION OF ENGINEERING IN NIGERIA (COREN)	150,000,000	37,500,000	37,500,000			75,000,000	75,000,000
WORKS	SURVEYOR COUNCIL OF NIGERIA	100,000,000	25,000,000	25,000,000			50,000,000	50,000,000
WORKS	REGIONAL CENTRE FOR TRAINING IN AEROSPACE SURVEY	50,000,000	12,500,000	12,500,000			25,000,000	25,000,000
<b>WORKS</b>	<b>SUB TOTAL</b>	<b>19,812,000,000</b>	<b>2,196,491,621</b>	<b>4,953,000,000</b>	<b>5,212,508,379</b>	<b>7,000,000,000</b>	<b>19,362,000,000</b>	<b>19,362,000,000</b>
HOUSING	FEDERAL HOUSING, LAND AND URBAN DEVELOPMENT	1,663,000,000	415,750,000	415,750,000	179,346,753	1,000,000,000	2,010,846,753	2,010,846,753
<b>HOUSING</b>	<b>SUB TOTAL</b>	<b>1,663,000,000</b>	<b>415,750,000</b>	<b>415,750,000</b>	<b>179,346,753</b>	<b>1,000,000,000</b>	<b>2,010,846,753</b>	<b>2,010,846,753</b>
MINES & STEEL	MINISTRY OF MINES AND STEEL DEVELOPMENT	704,000,000	176,000,000	176,000,000			352,000,000	352,000,000
MINES & STEEL	COUNCIL OF NIGERIAN MINING ENGINEERS AND GEOSCIENCE	0	-	-			-	-
MINES & STEEL	NIGERIAN GEOLOGICAL SURVEY AGENCY	62,000,000	15,500,000	15,500,000			31,000,000	31,000,000
MINES & STEEL	NATIONAL STEEL RAW MATERIALS EXPLORATION AGENCY, KADUNA	80,000,000	20,000,000	20,000,000	25,000,000		65,000,000	65,000,000
MINES & STEEL	NATIONAL METALLURGICAL DEVELOPMENT CENTRE, JOS	0	4,750,000				4,750,000	4,750,000
MINES & STEEL	METALLURGICAL TRAINING INSTITUTE, ONITSHA	19,000,000	-	4,750,000			4,750,000	4,750,000
MINES & STEEL	NATIONAL IRON ORE MINING COMPANY - ITAKPE	0	-	-			-	-
MINES & STEEL	NIGERIAN INSTITUTE OF MINING AND GEOSCIENCES	95,000,000	23,750,000	23,750,000			47,500,000	47,500,000
MINES & STEEL	NIGERIA MINING CADASTRE OFFICE & CENTRES	40,000,000	10,000,000	10,000,000			20,000,000	20,000,000
MINES & STEEL	AJAKUTA STEEL COMPANY LIMITED	0	-	-			-	-
MINES & STEEL	SOLID MINERAL DEVELOPMENT FUND OFFICE	0	-	-			-	-
<b>MINES &amp; STEEL</b>	<b>SUB TOTAL</b>	<b>1,000,000,000</b>	<b>250,000,000</b>	<b>250,000,000</b>	<b>25,000,000</b>		<b>525,000,000</b>	<b>525,000,000</b>
AVIATION	FEDERAL MINISTRY OF AVIATION	1,140,000,000	285,000,000	285,000,000	392,845,140		962,845,140	962,845,140
AVIATION	NIGERIA METROLOGICAL SERVICES (NIMET)	120,000,000	30,000,000	30,000,000			60,000,000	60,000,000
AVIATION	NIGERIAN COLLEGE OF AVIATION TECHNOLOGY-ZARIA	1,190,000,000	297,500,000	297,500,000			595,000,000	595,000,000



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a	b	c	d	e	f	g	i=(d+e+f+g)
AVIATION	NIGERIA AIRSPACE MANAGEMENT AGENCY	700,000,000	175,000,000	175,000,000			350,000,000
AVIATION	FEDERAL AIRPORT AUTHORITY OF NIGERIA	2,550,000,000	637,500,000	637,500,000	535,581,202		1,810,581,202
AVIATION	ACCIDENT INVESTIGATION BUREAU	140,000,000	35,000,000	35,000,000			70,000,000
<b>AVIATION</b>	<b>SUB TOTAL</b>	<b>5,840,000,000</b>	<b>1,460,000,000</b>	<b>1,460,000,000</b>	<b>928,426,342</b>	<b>-</b>	<b>3,848,426,342</b>
NATIONAL WAGES & SALARIES	NATIONAL SALARIES, INCOME AND WAGES COMMISSION	150,000,000	37,500,000	37,500,000			75,000,000
<b>NATIONAL WAGES &amp; SALARIES</b>	<b>SUB TOTAL</b>	<b>150,000,000</b>	<b>37,500,000</b>	<b>37,500,000</b>	<b>-</b>	<b>-</b>	<b>75,000,000</b>
ENVIRONMENT,	MINISTRY OF ENVIRONMENT	1,194,902,376	298,725,594	298,725,594	321,699,115		919,150,303
ENVIRONMENT,	NATIONAL PARK HEADQUARTERS	10,000,000	2,500,000	2,500,000			5,000,000
ENVIRONMENT,	KAINJI NATIONAL PARK	10,000,000	2,500,000	2,500,000			5,000,000
ENVIRONMENT,	OYO NATIONAL PARK	5,000,000	1,250,000	1,250,000			2,500,000
ENVIRONMENT,	CHAD BASIN NATIONAL PARK	0	0	0			-
ENVIRONMENT,	GASHAKA GUMTI NATIONAL PARK	10,000,000	2,500,000	2,500,000			5,000,000
ENVIRONMENT,	CROSS RIVER NATIONAL PARK	0	0	0			-
ENVIRONMENT,	KAMUKU NATIONAL PARK	0	0	0			-
ENVIRONMENT,	OKUMU NATIONAL PARK	5,000,000	1,250,000	1,250,000			2,500,000
ENVIRONMENT,	FEDERAL COLLEGE OF WILD LIFE MANAGEMENT NEW BUSSA	0	0	39,024,406			39,024,406
ENVIRONMENT,	FEDERAL COLLEGE OF FORESTRY IBADAN	0	0	74,750,000			74,750,000
ENVIRONMENT,	FEDERAL COLLEGE OF FORESTRY, JOS	156,097,625	39,024,406				39,024,406
ENVIRONMENT,	FORESTRY RESEARCH INSTITUTE OF NIGERIA, IBADAN	299,000,000	74,750,000				74,750,000
ENVIRONMENT,	FORESTRY MECHANISATION COLLEGE, AFAKA	0	0				-
ENVIRONMENT,	NATIONAL OIL SPILL DETECTION AND RESPONSE AGENCY	140,000,000	35,000,000	35,000,000			70,000,000
ENVIRONMENT,	NATIONAL ENVIRONMENTAL STANDARDS AND REGULATION ENFORCEMENT AGENCY	50,000,000	12,500,000	12,500,000			25,000,000
ENVIRONMENT,	ENVIRONMENTAL HEALTH OFFICERS REGISTRATION COUNCIL OF NIGERIA	20,000,000	5,000,000	5,000,000			10,000,000
<b>ENVIRONMENT</b>	<b>SUB TOTAL</b>	<b>1,900,000,000</b>	<b>475,000,000</b>	<b>475,000,000</b>	<b>321,699,115</b>	<b>-</b>	<b>1,271,699,115</b>
TOURISM, CULTURE & NATIONAL ORIENTATION	MINISTRY OF TOURISM, CULTURE & NATIONAL ORIENTATION	250,000,000	62,500,000	62,500,000			125,000,000



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TOURISM, CULTURE & NATIONAL ORIENTATION	NIGERIAN TOURISM DEVELOPMENT CORPORATION	0	-	-	-	-	-	-
TOURISM, CULTURE & NATIONAL ORIENTATION	NATIONAL COMMISSION FOR MUSEUMS AND MONUMENTS	0	-	-	-	-	-	-
TOURISM, CULTURE & NATIONAL ORIENTATION	NATIONAL COUNCIL OF ARTS AND CULTURE	0	-	-	-	-	-	-
TOURISM, CULTURE & NATIONAL ORIENTATION	CENTRE FOR BLACK AFRICAN ARTS & CIVILISATION (CBAAC)	0	-	-	-	-	-	-
TOURISM, CULTURE & NATIONAL ORIENTATION	NATIONAL TROUPE OF NIGERIA	30,000,000	7,500,000	7,500,000	7,500,000		15,000,000	15,000,000
TOURISM, CULTURE & NATIONAL ORIENTATION	NATIONAL THEATRE	0	-	-	-	-	-	-
TOURISM, CULTURE & NATIONAL ORIENTATION	NATIONAL GALLERY OF ART	70,000,000	17,500,000	17,500,000	17,500,000		35,000,000	35,000,000
TOURISM, CULTURE & NATIONAL ORIENTATION	NATIONAL INSTITUTE OF HOSPITALITY & TOURISM DEVELOPMENT STUDIES	0	-	-	-	-	-	-
TOURISM, CULTURE & NATIONAL ORIENTATION	NATIONAL INSTITUTE FOR CULTURE ORIENTATION	0	-	-	-	-	-	-
TOURISM, CULTURE & NATIONAL ORIENTATION	NATIONAL ORIENTATION AGENCY	100,000,000	25,000,000	25,000,000	25,000,000		50,000,000	50,000,000
<b>TOURISM, CULTURE &amp; NATIONAL ORIENTATION</b>	<b>SUB TOTAL</b>	<b>450,000,000</b>	<b>112,500,000</b>	<b>112,500,000</b>	<b>112,500,000</b>	<b>-</b>	<b>225,000,000</b>	<b>225,000,000</b>
NAT. PLANNING	NATIONAL PLANNING COMMISSION	400,000,000	100,000,000	100,000,000	180,000,000		380,000,000	380,000,000
NAT. PLANNING	NIGERIA INSTITUTE FOR SOCIAL AND ECONOMIC RESEARCH	50,000,000	12,500,000	12,500,000	12,500,000		25,000,000	25,000,000
NAT. PLANNING	CENTRE FOR MANAGEMENT DEVELOPMENT	200,000,000	50,000,000	50,000,000	50,000,000		100,000,000	100,000,000
NAT. PLANNING	NATIONAL BUREAU OF STATISTICS	350,000,000	87,500,000	87,500,000	175,000,000		350,000,000	350,000,000
<b>NAT. PLANNING</b>	<b>SUB TOTAL</b>	<b>1,000,000,000</b>	<b>250,000,000</b>	<b>250,000,000</b>	<b>355,000,000</b>	<b>-</b>	<b>855,000,000</b>	<b>855,000,000</b>
NATIONAL SPORTS COMMISSION	NATIONAL SPORTS COMMISSION	1,410,000,000	52,500,000	352,500,000		2,000,000,000	2,405,000,000	2,405,000,000
NATIONAL SPORTS COMMISSION	NIGERIA FOOTBALL ASSOCIATION	35,000,000	8,750,000	8,750,000		300,000,000	317,500,000	317,500,000
NATIONAL SPORTS COMMISSION	NIGERIA INSTITUTE FOR SPORTS (NIS)	55,000,000	13,750,000	13,750,000			27,500,000	27,500,000
<b>NATIONAL SPORTS COMMISSION</b>	<b>SUB TOTAL</b>	<b>1,500,000,000</b>	<b>75,000,000</b>	<b>375,000,000</b>	<b>-</b>	<b>2,300,000,000</b>	<b>2,750,000,000</b>	<b>2,750,000,000</b>
OFFICE OF NATIONAL SECURITY ADVISER	OFFICE OF NATIONAL SECURITY ADVISER	11,300,000,120	271,698,142			22,500,000,000	26,127,169,807	26,127,169,807
OFFICE OF NATIONAL SECURITY ADVISER	DIRECTORATE OF STATE SECURITY	7,380,000,072	1,810,188,697					
OFFICE OF NATIONAL SECURITY ADVISER	NATIONAL INTELLIGENCE AGENCY	6,299,999,794	1,545,282,968					